

MAF Area 1 – Effectiveness of Extra-organization Contribution

- OPI – ADM(Fin CS)
- “Acceptable”
- Developing protocol for information flows between DM and portfolio deputy heads
- Quarterly meeting to enable better information flows at highest levels

MAF Area 5 - Quality of Analysis in Treasury Board Submissions

- OPI – ADM(Fin CS) / DGCSS with VCDS / CProg
- “Acceptable”
- Linkages to PAA, MRRS, and Performance Measurement not provided in 2007-08
 - but now being done; and
 - as new PAA evolves and performance measurement becomes more mature adjustments will continue to be made.
- Need clarity and consistency of language
 - element for continuous improvement, and
 - more training and deeper experience will assist.

MAF Area 12 – Effectiveness of Information Management (Administration of Access and Privacy Acts)

- OPI – ADM(Fin CS) / DGCSS with ADM(IM)
- “Opportunity for Improvement”
- 2007-08 Annual Reports addressed presentation shortfalls
- Information holdings being reviewed to identify possible non-compliance with Acts and to determine corrective action
- IT issues paramount to full resolution of observations

MAF Area 17 – Effectiveness of Financial Management and Control (Strength of Financial Management Capacity)

- OPI - ADM(Fin CS) / DG Fin Mgmt
- “Opportunity for Improvement”
- 2007-08 first year of reporting
- TBS acknowledges poor guidance provided
- Expect better guidance and more rigorous follow-up for 2008-09 questionnaire to L1s
- L1 & Gp Principal Compts will need to be very diligent

MAF Area 19 – Effectiveness Management of Security and Business Continuity

- OPI – ADM(Fin CS) / DGCSS with VDCS and ADM(IM)
- “Acceptable”
- But, need to complete the establishment of business continuity plans and arrangements
- L1 BCPs received 15 Sep
- Initial L0 BCP resource requirements definition and rough order of magnitude costing being developed for potential inclusion in the Business Planning process